

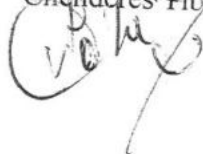
CHELTUIELI

Ivatamant primar din care :

Nr. crt.	Denumire indicator	Cod indicator	Buget local	Influente +/-	Buget rectificat
1	Cheltuieli de personal	10	118.00	15.00	133.00
	Cheltuieli salariale in bani	10.01	92.70	11.40	104.10
	Salarii de baza	10.01.01	77.83	9.80	87.63
	Alte sporuri	10.01.06	9.59	1.00	10.59
	Fond pt post ocupate	10.01.10	5.28	0.60	5.58
	Contributii	10.03	25.30	3.60	28.90
	Asig soc de stat	10.03.01	19.37	1.90	21.27
	Asig de somaj	10.03.02	0.46	0.10	0.56
	Asig soc de sanatate	10.03.03	4.49	0.50	4.99
	Accid de munca si boli profesionale	10.03.04	0.19	0.10	0.29
	Concedii si indemnizatii	10.03.06	0.79	1.00	1.79

Cerbal, la 27 octombrie 2014

Presedinte de sedinta,
Chenderes Fiberiu




Contrasemneaza secretar,
Lutchi Aurel

